

COUNTY OF LOS ANGELES

Internal Services Department

1100 North Eastern Avenue Los Angeles, California 90063



Dave Lambertson Director

To enrich lives through effective and caring service.

Telephone: (323) 267-2101 FAX: (323) 264-7135

August 31, 2006

Agenda Date: September 12, 2006

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

REQUEST FOR APPROVAL OF PAY PHONE SERVICES CONTRACT (ALL DISTRICTS - 3 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Approve and instruct the Mayor of the Board to sign the attached Contract with Nami Communications, Inc. to provide pay phone services effective upon execution, for a term of two (2) years, with three (3) one-year extensions and six (6) month-to-month extensions.
- Delegate authority to the Director of the Internal Services Department (ISD), or his
 designee, to exercise the extensions and execute amendments to the Contract,
 including if the original contracting entity has merged, been purchased or otherwise
 changed.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

ISD currently manages a contract with a private firm to provide pay phone services at a wide range of County facilities including County parks and beaches. The services include phone maintenance as well as coin collection activities. The current contract expires October 9, 2006. The recommended action is to award a new Contract for pay phone services to ensure a continuation of services to the public and County employees.

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Implementation of Strategic Plan Goals

The award of this Contract supports the County's Strategic Plan Goals No. 6 and No. 8 for Community Service and Public Safety respectively by effectively providing communication services to County constituents and Strategic Plan Goal No. 4, Fiscal Responsibility by providing County departments an opportunity to generate revenue.

FISCAL IMPACT/FINANCING

There are two basic types of pay phone lines serviced under the contract:

- Convenience Lines: These phones are used occasionally and offered as a convenience to the public at County buildings. The contractor charges the County a set monthly fee to keep the phones operational. There is no revenue generated from the phone.
- Commission Lines: These are phones located at County buildings that the public pays to use. These phones typically have a higher volume of usage and generate income for the County.

As I advised your Board in a memo dated February 8, 2006, there have been significant changes in the pay phone industry, primarily due to the proliferation of cellular telephones as well as the increased costs to maintain pay phones. As a result, the number of pay phones has been declining and there has been a decrease in the revenues generated by pay phones on both a local and national basis. While the need persists for pay phone services at County facilities, it is anticipated that cost to maintain pay phone services will continue to rise.

Total expenditures under the recommended Contract will vary depending on the number of commission lines and convenience lines. Under the proposed Contract, the County will:

- Receive 21% of the revenue for those commission pay phone lines producing revenue of \$100 or more each month. Based on historical revenue data, annual revenue is estimated to be \$144,000. There is no commission for phones generating less then \$100 per month. Revenue associated with pay phones has been included in the Fiscal Year 2006-07 Telephone Utilities Budget.
- Pay a fee of \$80 per month for each convenience phone line to cover line usage, phone repairs and cleaning. The total fees based on the current inventory is

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projected to be \$357,000 annually. The monthly fees are billed to the departments with pay phones at their facilities.

Therefore, the Net County outlay is projected to be \$213,000 in the first year of the Contract (i.e., \$357,000 in expenses for maintenance of the convenience lines less \$144,000 in revenue from the commission lines.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The terms and conditions of the attached Contract have been approved as to form by County Counsel. The Contract contains all of the Board's required contract provisions, including those pertaining to consideration of qualified County employees targeted for layoff as well as GAIN/GROW participants for employment openings, and compliance with the Jury Service Ordinance, Safely Surrendered Baby Law and Child Support Program. The Contract does not allow for a cost of living adjustment (COLA).

This is not a Proposition A Contract and, therefore, not subject to the Living Wage Program (County Code Chapter 2.201). It has been determined that the services under this Contract do not impact Board Policy No. 5.030, "Low Cost Labor Resource Program", because of the specialized nature of the work.

CONTRACTING PROCESS

On July 6, 2006, ISD released a Invitation for Bids (IFB) for pay phone services and posted the solicitation and contracting opportunity announcement on the County's "Doing Business with Us" web site (Attachment 1). Notice of the IFB was also sent by electronic mail to 55 vendors (Attachment 2).

Three bids were received by the August 2, 2006 submission deadline. Two bids were determined to be non-responsive to the IFB and therefore disqualified.

- One bid was deemed non-responsive because the vendor would only provide service for a portion of the existing inventory and only offered a contract term of one year
- One bid was non-responsive because the vendor did not submit a price plan consistent with and required by the bid instructions.

The bid from Nami Communications, Inc. met the minimum requirements and was determined to be a responsive and responsible bid. The two non-responsive bidders

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were notified on August 10, 2006 regarding their bid disqualification. The protest deadline of August 24, 2006 has passed and no protests were received.

Nami Communications, Inc is a small, woman-owned business. A summary of the Community Business Enterprise (CBE) information provided by the recommended firm is attached (Attachment 3). However, the recommended contractor was selected without regard to gender, race, creed, color, or national origin.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommendation will ensure that the public and County employees continue to have access to pay phone services at County facilities.

CONCLUSION

Following approval and execution of the Contract, please return two (2) executed originals of the Contract to the department.

Respectfully/submitted,

Dave Lambertson

Director

DL:DP:dp Attachments (4)

c: Chief Administrative Officer Executive Officer, Board of Supervisors County Counsel

ATTACHMENT 1

PAY PHONE SERVICES

Bid Information

Bid Number: 103860RL

Bid Title: Pay Phone Services IFB

Bid Type: Service

Department: Internal Services Department

Commodity: TELEPHONE DIALING AND ANSWERING APPARATUS

Open Date: 7/6/2006

Closing Date: 8/2/2006 3:00 PM

Notice of Intent to Award: View Detail

Bid Amount: \$ 00,000 Bid Download: Available

Bid Description: The County of Los Angeles, Internal Services Department (ISD) is issuing this Invitation for Bids

(IFB) to solicit bids from qualified vendors who can provide Pay Phone Services at County

locations throughout Los Angeles County.

Contact Name: Roger Long
Contact Phone#: (562) 940-3099
Contact Email: rlong@isd.co.la.ca.us
Last Changed On: 8/16/2006 1:32:00 PM

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ATTACHMENT 2

PAY PHONE SERVICES EMAIL NOTIFICATION LIST

Sub-Class # Description		
725-53	TELEPHONE DIALING AND ANSWERING APPARATUS	

Vendor ID	Company Name	Phone	LSBE Certified
11212801	1 NATION TECHNOLOGY 4027 TAMPA RD., STE. 3000, , OLDSMAR, FL, 73215-3215	(813) 855-8850 Ext:6855	
10155701	ACCESS NETWORKING SOLUTIONS 1228 E. MAIN ST., , ALHAMBRA, CA, 14113-4113	(626) 576-7477 Ext:200	
10881901	ADVANCED COMMUNICATIONS INC.(ACI) 3909 SEPULVEDA BLVD., , CULVER CITY, CA, 04607-4607	(310) 397-7950 Ext:210	
10075001	ADVANCED MARKETINGTELECOMMUNICATIONS 5933 SEA LION PL., STE. 107, , CARLSBAD, CA, 86625-6625	(760) 918-8755 Ext:16	
05692001	AMERICAN BUSINESS NETWORK, INC 4701 WRIGHTSVILLE AVE., BLDG. 3, , WILMINGTON, NC, 36911-6911	(910) 452-1150	
11760101	AT&T PO BOX 78114, , PHOENIX, AZ, 28114-8114	(323) 729-6375	
10242003	AVAYA, INC. 245 S. LOS ROBLES AVE., STE. 400, , PASADENA, CA, 12820-2820	(626) 304-5373	
<u>10157001</u>	BLUE CHIP TELECOM 379 OYSTER POINT BLVD., STE. 10, , SOUTH SAN FRANCISCO, CA, 01961- 1961	(650) 588-2400 Ext:241	
<u>51169601</u>	C&S PRODUCTS, INC. 1411 N. BATAVIA ST., STE. 114, , ORANGE, CA, 73526-3526	(714) 288-2660	
52924701	CALL ONE, INC 8810 ASTRONAUT BLVD., , CAPE CANAVERAL, FL, 04239-4239	(321) 783-2400 Ext:125	
12165601	CAPTURE TECHNOLOGIES, INC. 3575 ALAMEDA AVE., , OAKLAND, CA, 13326-3326	(510) 534-5050 Ext:150	
10253201	CENTRAL ASSET SOLUTIONS 2912 S. DOUGLAS BLVD., STE. B, , MIDWEST CITY, OK, 07179-7179	(405) 736-9333 Ext:22	
12291701	CENTURION, INC. 2825 SOUTH MOORLAND ROAD, , NEW BERLIN, WI, 13743-3743	(402) 423-6966	
05642701	CISCO SYSTEMS 11111 SANTA MONICA BLVD., STE. 400, , LOS ANGELES, CA, 53333-3333	(562) 961-2009	
10633901	CUSTOM PHONES, INC. 638 VIRGINIA AVE., , INDIANAPOLIS, IN, 31756-1756	(317) 638-6385	
10379901	DATAFONE GROUP INC 1212 S. 5TH AVE., , MONROVIA, CA, 63853-3853	(626) 447-5806 Ext:103	
12021401	DEFINITIVE D & V, INC. 3500 COUNTY ROAD 39 NW., , MAPLE LAKE, MN, 83019-3019	(320) 963-4201	
52267401	DELTA COMMUNICATIONS GROUP 27126B PASEO ESPADA SUITE 701, , SAN JUAN CAPISTRANO, CA, 92675	(949) 276-7808	
10687101	DESKTOP PRODUCTS, INC.ATTN: DAVID SLOVES 1316 63RD ST., , EMERYVILLE, CA, 82104-2104	(510) 597-4000 Ext:153	
10213901	ELECTRONICS SPECIALTIES 10008 NATIONAL BLVD., # 179, , LOS ANGELES, CA, 43809-3809	(509) 267-1477	
13299201	EXECUTONE INTER-TEL BUSINESSINFORMATION SYSTEMS, INC INFORMATION SYSTEMS, INC, 4310 COTTON CENTER BLVD., BLDG A, SUITE 100, PHOENIX, AZ, 85040	(602) 231-5159	

PAY PHONE SERVICES EMAIL NOTIFICATION LIST

13328901	GEMINI COMPUTERS, INC. 166-08 UNION TURNPIKE, , FLUSHING, NY, 11366	(718) 969-6666
11098901	GKS, INC. DBAON-LINE COMMUNICATIONS 545 COLLEGE COMMERCE WAY., , UPLAND, CA, 64377-4377	(909) 579-6000 Ext:5192
10814501	GLOBUS, INC 4005 VERDUGO RD., , LOS ANGELES, CA, 53726-3726	(323) 257-8300 Ext:104
13102001	GOLDEN STATE PHONE AND WIRELES 705 HIGUERA ST, , SAN LUIS OBISPO, CA, 93401	(805) 545-5400 Ext:114
10411501	GRIFFIN CONSOLIDATED SERVICES 3927 W. JEFFERSON BLVD., , LOS ANGELES, CA, 64211-4211	(323) 761-6432
11716901	H&F COMMUNICATIONS INC. PO BOX 2459, , MONROE, NY, 97459-7459	(845) 492-2000 Ext:24
50056302	HELLO DIRECT 7500 NORTHEASTERN BLVD, , NASHUA, NH, 03352	(408) 972-1990 Ext:0000
50056301	HELLO DIRECT INC 75 NORTHEASTERN BLVD., , NASHUA, NH, 23128-3128	(888) 208-0102 Ext:2211
11978201	INMATE CALLING SOLUTIONS, LLC 5883 RUE FERRARI, , SAN JOSE, CA, 81857-1857	(800) 661-3845
11296701	INTEGRATED VOICE RESOURCES PO BOX 445, , HILLSBORO, OR, 30445-0445	(503) 615-8400
05207701	INTER-TEL 3078 MONTVIEW WAY., , SACRAMENTO, CA, 31161-1161	(916) 563-7771
12580401	KINGS III OF AMERICA, INC 751 CANYON DR., STE. 100, , COPPELL, TX, 93857-3857	(972) 462-0611 Ext:256
12114301	KRISKEN ELECTRONICS CORPORATIO 17432 DEVONSHIRE ST., , NORTHRIDGE, CA, 51545-1545	(818) 360-3107 Ext:202
11496701	L.A. ELECTRICOM 23239 VALLEY CIRCLE BLVD., , CHATSWORTH, CA, 16453-6453	(818) 884-4900
12087201	L.C.WIRING,INC. 2505 N. SPURGEON ST., , SANTA ANA, CA, 61730-1730	(714) 685-3970
10997401	LOMA INTERNATIONAL, INC. 946 LOMA DR., , HERMOSA BEACH, CA, 44242-4242	(310) 374-4461
12161801	NEXUS IS, INC. 27202 TURNBERRY LN., , VALENCIA, CA, 51022-1022	(661) 775-2819 Ext:2819
05273801	NORTEL NETWORK 2141 ROSECRANS AVE., STE. 1100, , EL SEGUNDO, CA, 54776-4776	(310) 216-3222
01013701	NORTH SUPPLY COMPANY 600 NEW CENTURY PKWY., , NEW CENTURY, KS, 11101-1101	(913) 791-7000
10301101	NORTHERN OFFICE WORKS 417 S. ASSOCIATED RD., , BREA, CA, 15802-5802	(877) 532-4669
05709701	OPTUS, INC 3423 ONE PL., , JONESBORO, AR, 49335-9335	(870) 974-7766
13359801	PAMELA A GOODRICH 1215 S BEACH BLVD STE 107, , ANAHEIM, CA, 92804	(714) 999-2868
06349701	PROFESSIONAL TELECOMMUNICATION 333 SUNSET AVE., STE. 188, , SUISUN CITY, CA, 52074-2074	(707) 428-1189
13032301	ROCKEFELLER GROUPRGTS 2229 4TH STREET, , SANTA MONICA, CA, 90405	(310) 895-7435
11095801	SAGE DESIGNS, INC. 150 SHORELINE HWY., STE. 8A, , MILL VALLEY, CA, 13634-3634	(415) 331-8826

ATTACHMENT 2

PAY PHONE SERVICES EMAIL NOTIFICATION LIST

51754113	SBC - PACIFIC BELL 1010 WILSHIRE BLVD., , LOS ANGELES, CA, 72416-2416	(213) 743-6807
51378401	SONANT CORPORATION 6215 FERRIS SQ., STE. 220, , SAN DIEGO, CA, 13283-3283	(858) 623-8180
<u>51134701</u>	SPRINT NORTH SUPPLY PO BOX 804414, ATTN 520035, KANSAS CITY, MO, 04414-4414	(800) 755-1950
13413801	THE TELEPHONE SHOP 3803 ATLANTIC AVE., , LONG BEACH, CA, 90807	(562) 426-9336
12040601	TWACOMM.COM, INC. 101 MAIN ST., 3RD FLOOR, HUNTINGTON BEACH, CA, 88118-8118	(714) 536-4550
<u>52967501</u>	WCI-WEITBECHT COMMUNICATIONS 926 COLORADO AVE, , SANTA MONICA, CA, 12717-2717	(310) 656-4924
11642401	WEB SEGMENTS, INC., DBATHE CTI GROUP 28042 AVENUE STANFORD, , VALENCIA, CA, 51157-1157	(661) 775-3200 Ext:225
10878701	WESCOM COMMUNICATIONS, INC. 42280 BEACON HL., STE. D7, , PALM DESERT, CA, 15168-5168	(760) 779-9393
10244901	WORLDCOM 30020 8TH PL. S., , FEDERAL WAY, WA, 33746-3746	(425) 820-3616

PAY PHONE SERVICES

ı	FIRM INFORMATION	NAMI COMMUNICATIONS, INC.
Cul	tural/Ethnic Composition	
OWNERS/PARTNER\$	Black/African American	2
AR	Hispanic/Latin American	
SS/F	Asian American	
Ä	American Indian/Alaskan	
MC	All others	
	Women (included above)	Number
~	Dischilation Associates	1
MANAGER	Black/African American	1
A	Hispanic/Latin American	
MA	Asian American	
	American Indian/Alaskan	
	All others	
	Women (included above)	
STAFF	Black/African American	
Z Z	Hispanic/Latin American	
S	Asian American	
	American Indian/Alaskan	
	All others	
	Women (included above)	
ТС	TAL # OF EMPLOYEES	2
BUSINESS STRUCTURE		Corporation
COUNTY CERTIFICATION		
CBE		NO
LSBE		NO
(CERTIFYING AGENCY	N/A